

CATCH UP PLAN SPENDING 2020 – 2021: HARTFORD CE HIGH SCHOOL

BUDGET: APPROXIMATELY £85 000 FOR GENERAL INTERVENTION PLUS £40 000 FOR TUITION

OBJECTIVE	WHAT WILL HAPPEN/ACTIONS	SUCCESS CRITERIA	RESOURCES	DATE	RESPONSIBLE
<ul style="list-style-type: none"> • We will ensure Curriculum continuity and catch-up for all students 	<p>ATTENDANCE</p> <ul style="list-style-type: none"> • Clear focus on attendance • Appointment of bespoke attendance Deputy <p>CURRICULUM</p> <ul style="list-style-type: none"> • Year 11 (and Year 10) Period 6 • Holiday support • Maths TA and English support • Equipment packs/Knowledge Organisers • Online learning support for self-isolating and shielding students • Tuition subsidy • Additional Homework Club <ul style="list-style-type: none"> • ONE TO ONE Tuition 	<ul style="list-style-type: none"> • NUMBERS FOR OVERALL AND PP ATTENDANCE • PROGRESS AT LEAST IN LINE WITH FFT 50 • PROGRESS AT LEAST IN LINE WITH FFT 50 	<p>£10K</p> <p>£35K £5K £30K £8K</p> <p>£10K</p> <p>£12K £5K</p> <p>£115K TOTAL</p> <p>£40K</p>	<p>ONGOING</p> <p>ONGOING</p> <p>ONGOING</p>	<p>LN (EPC)</p> <p>IP</p> <p>(JW)</p> <p>IP</p>